

**LAW AND JUSTICE GROUP  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Approp/ Requirements</u></b>	<b><u>Revenue/ Financing Sources</u></b>	<b><u>Local Cost</u></b>
COUNTY TRIAL COURTS:				
DRUG COURT PROGRAMS	5-1-1	491,957	491,957	-
GRAND JURY	5-1-3	204,359	-	204,359
INDIGENT DEFENSE	5-1-4	8,704,969	-	8,704,969
JUDICIAL BENEFITS/FACILITIES COSTS	5-1-6	2,034,597	-	2,034,597
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	5-1-8	35,725,112	25,098,622	10,626,490
DISTRICT ATTORNEY:				
CRIMINAL	5-2-1	38,595,428	23,481,734	15,113,694
CHILD ABDUCTION	5-2-6	807,087	-	807,087
LAW AND JUSTICE GROUP ADMINISTRATION	5-3-1	112,035	5,000	107,035
PROBATION:				
ADMINISTRATION & COMMUNITY CORRECTIONS	5-4-1	33,591,048	21,600,878	11,990,170
COURT-ORDERED PLACEMENTS	5-4-8	5,382,883	-	5,382,883
DETENTION CORRECTIONS	5-4-10	43,304,971	13,294,339	30,010,632
PRE-TRIAL DETENTION	5-4-16	-	-	-
AB 1913 GRANT	5-4-18	-	-	-
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER	5-5-1	5,159,469	1,131,921	4,027,548
PUBLIC DEFENDER	5-6-1	19,950,532	250,000	19,700,532
SHERIFF	5-7-1	278,423,185	192,095,350	86,327,835
TOTAL GENERAL FUND		<u>472,487,632</u>	<u>277,449,801</u>	<u>195,037,831</u>

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**SPECIAL REVENUE FUND**

		<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	5-1-11	5,089,922	1,270,000	3,819,922
COURTHOUSE SEISMIC SURCHARGE	5-1-13	5,466,658	1,050,000	4,416,658
SURCHARGE ON LIMITED FILINGS	5-1-15	2,791,113	1,125,000	1,666,113
INDIGENT DEFENSE REGISTRATION FEE	5-1-17	631,964	130,000	501,964
DISTRICT ATTORNEY CONSOLIDATED:				
ASSET FORFEITURE	5-2-9	814,171	470,000	344,171
SPECIALIZED PROSECUTION	5-2-12	1,774,450	900,000	874,450
AUTO INSURANCE FRAUD	5-2-15	649,893	600,000	49,893
FEDERAL ASSET FORFEITURE	5-1-18	155,358	47,000	108,358
WORKERS COMPENSATION FRAUD	5-2-20	1,287,166	900,000	387,166
REAL ESTATE FRAUD UNIT	5-2-23	2,434,450	1,200,000	1,234,450
VEHICLE FEES	5-2-26	1,320,269	695,000	625,269
LAW AND JUSTICE ADMINISTRATION:				
2003 US BJA ADMINISTRATION CONGRESS AWARD	5-3-5	422,310	422,310	-
2003 LOCAL LAW ENFORCEMENT BLOCK GRANT	5-3-7	72,694	300	72,394
2002 LOCAL LAW ENFORCEMENT BLOCK GRANT	5-3-8	73,401	892	72,509
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM (AB 1913)	5-4-20	10,950,910	5,544,314	5,406,596
SHERIFF:				
SHERIFF CONSOLIDATED:				
CONTRACT TRAINING	5-7-6	3,507,144	2,340,322	1,166,822
PUBLIC GATHERINGS	5-7-8	920,793	680,000	240,793
AVIATION	5-7-10	1,878,480	875,490	1,002,990
IRNET OPERATIONS FUND - FEDERAL	5-7-12	1,422,584	400,000	1,022,584
IRNET OPERATIONS FUND - STATE	5-7-14	600,106	258,474	341,632
HIGH INTENSITY DRUG TRAFFICK AREA	5-7-16	760,798	256,500	504,298
FEDERAL SEIZED ASSETS (DOJ)	5-7-18	864,464	830,000	34,464
FEDERAL SEIZED ASSETS (TREASURY)	5-7-20	199,969	70,000	129,969
STATE SEIZED ASSETS	5-7-22	3,059,664	2,798,515	261,149
VEHICLE THEFT TASK FORCE	5-7-24	837,435	530,000	307,435
SEARCH AND RESCUE	5-7-26	189,818	30,000	159,818
CAL-ID PROGRAM	5-7-28	3,162,757	3,162,757	-
COPSMORE GRANT	5-7-30	5,659,187	4,239,500	1,419,687
SHERIFF CAPITAL PROJECT FUND	5-7-32	1,920,458	1,252,216	668,242
COURT SERVICES AUTO	5-7-34	753,855	244,000	509,855
COURT SERVICES TECH	5-7-36	252,048	153,084	98,964
 TOTAL SPECIAL REVENUE FUNDS		 <u>59,924,289</u>	 <u>32,475,674</u>	 <u>27,448,615</u>